

Every child wishes for
a loving family, a safe place to live,
a place to play, a place to grow.

a place like HOME.



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Our wish is that every child could grow up in a safe and loving home



Until that happens, we're here, their home away from home where they can heal from mental health challenges and the trauma of abuse, neglect, and profound loss.

There is no single solution for the families we help. The challenge keeps us on our toes--always in search of new and creative ways to keep families together and meet children's needs, while keeping up with their education. With every child comes the understanding that they are one-of-a-kind, a unique individual whose safety, happiness, and welfare are our primary concerns.

Our programs range from independent living, therapeutic education, and prevention to foster care and adoption.

Since our founding in 1865 our mission has evolved, but it always comes down to one child and one family whose needs are theirs alone. In the following pages, you'll read about some of the those we've helped, always with the aid of you and all our generous supporters. ***Thank you!***

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Dear friends,

Here at HOME, like York's amazing first responders, we run towards children in crisis with hope of shepherding them to safety. We journey with them and create a home where they feel loved, valued, and like they belong--because they are, and they do!

When possible, we try to find the resources families need to stay together. Sometimes we find families to care for children when their biological families cannot. Often, we provide essential mental health care for children to begin to heal from trauma, abuse, or neglect. Other times, we teach adolescents the basic life skills they need to live on their own.

And that's not all we do. We go fishing and garage sale-ing. We go to baseball games and eat hotdogs. We laugh. A lot. We take kids to school, doctors' appointments, and to their first job. We go to high school graduations and set up college dorms. We cook...you cannot even imagine how much we cook! If it happens in your home, you can bet it happens here at HOME too!

We wish no child needed to call Children's Home of York home, but we are so glad they can if they need to. We are grateful that our team and our foster families open their arms wide to welcome our community's most vulnerable.

We imagine a world where all children are connected to loved ones and don't need us. Until then, we are deeply grateful to be a part of this family that walks with children and adolescents when they need us most. We are equally grateful for you and all those in our community who help make that work possible. We hope you are inspired by reading about some of that work in this year's annual report.

Best regards,

Ron Bunce

Ron Bunce, Ph.D., LMSW
President & CEO



CarrieAnn Frolio

CarrieAnn Frolio
Board Chair





A Bridge to HOME

Students in our BRIDGES™ Program have been through a lot before they get here. That's especially true for Daniel*, who at 8 years old was struggling with physical and verbal aggression, self-harming behavior, and thoughts of hurting others. When he was referred to BRIDGES™, we provided intensive therapy and recommended changing his medications. Gradually, he began to improve his ability to regulate his emotions and got more enjoyment from school activities. He learned to modify his behavior, made new friends, and even laughed more. Eventually, Daniel improved enough to transfer back to his home school. His experience at BRIDGES™ gave him the confidence he needed to succeed both academically and socially.

I know your probably feeling nervous and I was my first day too but its really great And once you get used to it you'll love the teachers and just staff in genral.
Some things that are great about hear is the delious food, awesome gym but only every friday, art and craft activities and most important the consoling.
I know everybody hear will defenethly listen to you and help you just like they did for me.

When a child's psychiatric symptoms or emotional or behavioral problems make it impossible to successfully attend school, our BRIDGES™ Psychiatric Partial Hospitalization Program (PHP) provides a stable, therapeutic environment. We help children and adolescents transition from inpatient care or residential treatment back to their home school as soon as possible by offering highly structured therapy and psychiatric treatment while they participate in school.

Actual letter from a BRIDGES™ student



BRIDGES™ Psychiatric Partial Hospitalization Program

- Day school with a therapeutic component
- A team of psychiatric, nursing, and clinical mental health workers
- Special education teachers and assistants
- Up to 30 students
- 1:5 staff to student ratio
- Youth in 1st through 12th grade
- Individualized mental health, education, and behavior modification plans
- Individual, group, and family therapy
- Children live at home



A Home Away from Home

Not every child fits foster care or adoption. For teens who experience trauma, psychiatric diagnoses, or severe behavioral problems, residential placement can be appropriate. Our two Independent Living Programs (ILP) fill the gap for young people who are working toward independence or reunification with family.



Independent Living at George Street

- Transitional housing to independent living
- Individuals aged 15 to 21 with behavioral or emotional problems
- Sanctuary® Model of trauma informed care
- Independent living curriculum
- Up to 13 residents
- Life skills, social skills, conflict resolution, anger management

A new kitchen for George Street

Anyone who has ever known a teenager or raised one or even been one knows that they eat a lot. It's a full-time job feeding one or two of them, much less 12 or 13, as we do. Every resident at George Street has an individualized plan to reach their goals. The work is hard, and we do everything we can to help them, including making sure no one ever feels

"hangry." Fortunately, through *Give Local York* and other major donors, we were able to raise 100 percent of the cost of a brand-new kitchen at our George Street residence. The renovation will be complete this year. We can't wait to break bread with our teens in our new space. A huge thank you to everyone in our amazing York community who made this possible through their gifts. Our chef's toque is off to you!



Reaching Independence through Support and Experience (RISE)

Specialized independent living skills group home for individuals ages 16 to 20

- Up to two residents
- 2:1 supervision
- Sanctuary® Model of trauma informed care
- Treatment and prevention services through community-based care
- Goal of family reunification or independent living



The Girl Who Needed a Place to Call Home

How do you respond when a child's needs are so complex that they are rejected by every residential treatment center in the state? For us, there was no question. We stepped up.

Robin*, a 14-year-old who had been institutionalized since the age of six, came to us from a youth detention center. Despite the challenges, we knew Robin was just a kid who wanted what any child wants: to be loved, understood, heard, and to have a pet bunny.

Before we get to the bunny, let's go back to the beginning. Born addicted, separated from her family at an early age, with a mental health diagnosis, Robin's behavior was often controlled through force. She learned to respond accordingly.

We created our SOAR program specifically for her. SOAR is a highly structured therapeutic residential environment with a 2 to 1 caregiver ratio. It is centered on intensive individual therapy and weekly family therapy sessions.





A.N.G.E.L. Center Advocacy Nurturance Guidance Empowerment Learning

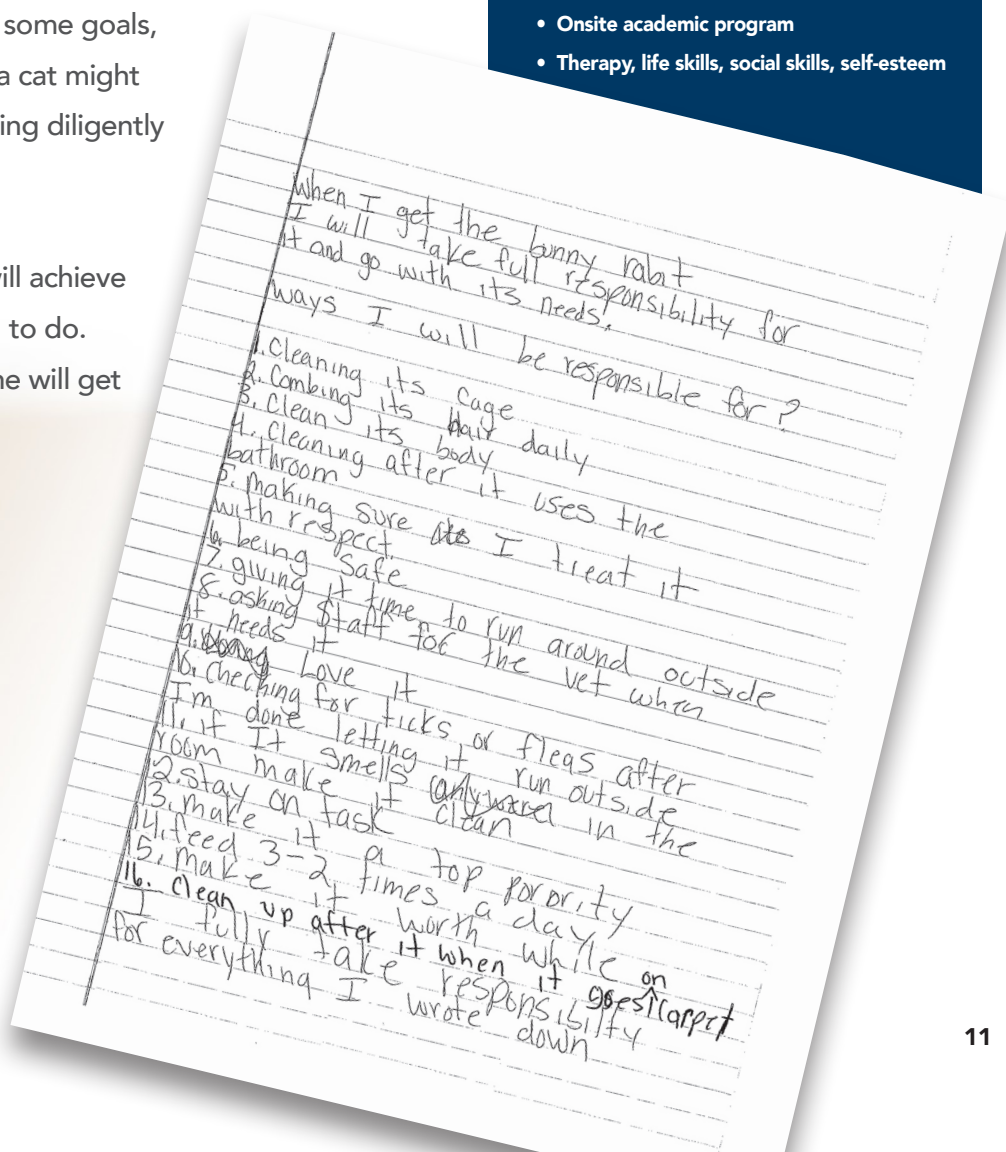
The A.N.G.E.L. Center is home to SOAR, a psychiatric program that provides intensive, trauma-informed treatment to up to two teens with severe psychiatric and behavioral issues. The A.N.G.E.L. Center has a brand new sensory room, a quiet, calming space where residents can recover when they feel overwhelmed. It provides a secure, flexible space that can meet the needs of our most complex patients.

SOAR

- Psychiatric facility opened in 2022
- Teens aged 13 to 18
- 2:1 staffing
- Designed to help the most vulnerable children in the state who need intensive residential treatment
- 24-hour support for up to 2 children
- Sanctuary® Model of trauma informed care
- Onsite academic program
- Therapy, life skills, social skills, self-esteem

For a growing teen, having a normal life is as important as therapy. Our team takes Robin fishing, yard sale-ing, and they enjoy many ping pong tournaments together. Like any kid, Robin wants a pet, and she lobbied to get a bunny in a very persuasive letter. How could we say no? After working with Robin to set up some goals, everyone including Robin decided a cat might be a better choice, and she is working diligently to achieve her goals.

In time, we hope that Robin's cat will achieve what many who came before failed to do. That by connecting with her pet, she will get better at connecting with people. Just what Robin needs to fly on her own.



Actual letter from Robin



We are brave

It's hard to imagine the kind of strength it takes for families to face trauma and homelessness. When we met Darlene*, she was a stay-at-home mom with three kids between the ages of 2 and 14. Her husband was accused of sexually abusing one of the children, and Darlene and her kids had left the home with nothing. At our first Integrated Practice Team (IPT) meeting, we connected the family to resources for housing, therapy, and emergency gift cards for food and clothing. By our 60-day follow-up, the kids were enrolled in school, Darlene was starting college, and they were preparing to move into a new home. Once they were back on their feet, we asked Darlene what her family's strengths are. She answered, "We are brave." We couldn't agree more.



Integrated Practice Team (IPT)

When families are in crisis due to abuse, neglect, addiction, or homelessness, IPT is our rapid response team. We meet with family members to arrange housing, education, healthcare, and provide gift cards for food and clothing when needed. Together with family members we develop goals and a plan to reach them. We follow up with the family in 90 days to see how they are doing.

- Referrals to IPT are made by Children, Youth and Families (CYF) or a referring agency
- IPT works with multiple social service and government agencies
- 90 % of the families who are referred to us because their children are in jeopardy of being placed outside of the family unit remain together

Building Family Ties

We firmly believe that an ounce of prevention is worth a pound of cure. Our education programs are designed to help families stay together by addressing the root causes of violence, delinquency, and substance abuse.

Strengthening Families Program 10-14™

In this free seven-week program for the whole family, classes build positive family relationships and teach parents how to set appropriate limits and follow through with consequences.

- Families meet once a week for seven weeks
- Free family meal
- Separate groups for parents and children aged 10 to 14
- Trained and certified facilitators
- Free childcare for younger siblings

Personal Responsibility Education Program (PREP)

We are one of nine organizations in Pennsylvania selected to provide teen education about abstinence, contraception, healthy relationships, adolescent development, and life skills through the PREP program. As part of PREP, we also educate teens and senior citizens about problem gambling and drug and alcohol prevention.





A Teen Mom Makes an Adult Decision

Whenever possible, we work to keep families together, but sometimes adoption is the right choice. At 17, Sierra* was struggling to care for four children under the age of five. Still a child herself, she and her kids were placed together in a foster home, but when she turned 18, Sierra left. After a few months, she returned, but then disappeared again. For several years, no one heard from her. Her oldest son David lived in limbo worrying about his mom, not knowing where she was or if she was safe. After three years, Sierra was found, and she made the difficult decision to give up her parental rights. David and his mom met one last time where she reassured him that she was safe and doing well. David is happy knowing that his mother is okay, and that they will still be in touch. But he is happiest knowing that he now has a permanent home with the adoptive family he loves.

Foster Care and Adoption Services

They say you can't choose your family, but they haven't met our foster and adoptive parents. It takes a special person to open their home to a child in need. Our resource parents provide stable and loving homes to children who are going through difficult circumstances. By offering a nurturing environment, they contribute to the successful reunification of families or, in some cases, move forward and adopt the child they have been caring for.

- We currently have 75 resource parents and are always looking for more
- Resource parents receive training and ongoing support from our team
- Resource parents join a community of parents and build parent-child relationships that last a lifetime



*All names have been changed to protect the identities of our children and families.



Wishes come true,
thanks to each of you.

Thank you! Because of you, we made a difference in the lives of 1,465 families and children last year. From all of them and all of us, a huge thank you to all our donors.

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Financials Review

Year ending June 30, 2023

Summary of Financial Position

	<u>06/30/23</u>	<u>06/30/22</u>
ASSETS		
Current Assets		
Cash	\$ 1,489,185	\$ 1,462,377
Receivables	1,187,945	1,001,868
Inventory	44,098	52,531
Prepaid expenses	66,218	149,892
Total Current Assets	<u>2,787,446</u>	<u>2,666,668</u>
Property and equipment, net	2,628,809	2,457,418
Other Assets		
Receivables	436,615	516,638
Investments	13,013,402	12,148,427
Beneficial interests in perpetual trusts	1,904,766	1,856,733
Interest in net assets of a community foundation	245,472	233,676
Total Other Assets	<u>18,229,064</u>	<u>17,212,892</u>
TOTAL ASSETS	<u>\$ 21,016,510</u>	<u>\$ 19,879,560</u>
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable	\$ 115,437	\$ 140,677
Accrued wages and benefits	182,740	211,162
Other liabilities	-	2,854
Total Current Liabilities	<u>298,177</u>	<u>354,693</u>
Net Assets		
Without donor restrictions	18,121,477	16,880,429
With donor restrictions	2,596,856	2,644,438
Total Net Assets	<u>20,718,333</u>	<u>19,524,867</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 21,016,510</u>	<u>\$ 19,879,560</u>



Summary of Activities

	Year Ended 06/30/23	Year Ended 06/30/22
Revenues		
Program Support		
Board fees and program funding	\$ 3,772,584	\$ 3,969,437
Insurance / managed care fund	795,021	1,432,305
Diakon services (SWAN)	197,400	287,650
Other local services	764,991	430,840
Grants	598,573	329,423
	<u>6,128,569</u>	<u>6,449,655</u>
Other Support and Revenues		
Contributions	891,444	917,212
Net investment return	892,909	(2,083,701)
Income from trusts	84,897	103,427
Grants	58,500	955,861
In-kind donations	10,620	24,788
Special event income	145,547	67,580
Gain on sale of fixed assets	7,500	-
Changes in YCCF	11,797	(24,761)
Changes in perpetual trusts	48,032	(426,329)
Other	3,350	5,787
	<u>2,154,596</u>	<u>(460,136)</u>
Total Revenues and Support	8,283,165	5,989,519
Expenses		
Program	6,215,893	6,224,214
Administrative	666,079	845,172
Fundraising	207,727	164,452
	<u>7,089,699</u>	<u>7,233,838</u>
Total Expenses	7,089,699	7,233,838
Change in Net Assets	<u>\$ 1,193,466</u>	<u>\$ (1,244,319)</u>



There's no place like HOME



Scan to donate

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York, PA 17406

717-755-1033



Children's
HOME

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