



empower • strengthen • enrich

FY 2013-2014 ANNUAL REPORT



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## Message from Todd M. Lord CHAIRMAN OF THE BOARD

I am pleased to present the Children's Home of York's 2013-2014 Annual Report. For 149 years, the Children's Home has been serving our community's most vulnerable children and families. From our humble beginnings as a home for four little girls orphaned by the Civil War to the imposing orphanage on Philadelphia and Pine Streets to the dynamic human service organization we are today, we have relied on our generous community for support.

This past year was one of transition and change for the Children's Home. But what remained, was the unwavering commitment to our mission and clients on the part of the Board of Directors, the staff, and donors. Today's Children's Home provides specialized residential programs to adolescents in need. We offer expansive foster care and adoption services to children and families — with the ultimate goal of finding a *forever home* for *every child* in our care. We offer a unique and award-winning partial hospitalization program that helps children remain in their homes while their behavioral and academic needs are met. Our Evaluation and Early Development Services help families determine what their needs and next steps are. We also offer a flourishing portfolio of prevention services to meet our community's diverse needs. The following pages highlight our service to the community.

The Children's Home of York has persevered through wars, the Great Depression, several recessions, and an ever-changing human service landscape. There is still much work to be done. Our community needs the Children's Home of York, but we do not do it alone. Since our start in 1865, financial support from our community has been essential to serving children in need. I hope you will continue to join us in meeting our mission to empower children to thrive, strengthen families, and enrich communities.

Next year will mark the 150th anniversary of the Children's Home of York. I hope you will join us in celebrating the Children's Home of York's 150 years of service to our community.

Our community needs the Children's Home of York, but we do not do it alone.

For 149 years, the Children's Home of York has cared for vulnerable children and families. With community support, we have cared for infants and young children, provided safe homes and life skills to teenagers, and supported struggling families. Most importantly, we have provided children, adolescents, and their families with the tools they need to heal and have positive futures.

## **PROGRAMS**

## BRIDGES™

BRIDGES ™ is a licensed outpatient psychiatric partial hospitalization program serving youth ages 11 to 19 years old, who have extensive histories of academic, social, and behavioral struggles. This innovative program integrates academics and therapeutic care in the classroom. Children's Home therapists work alongside licensed Lincoln Intermediate Unit #12 teachers to ensure that each child's academic and behavioral health needs are met. Youth learn and practice coping and problem-solving skills, recover missed academic credit, move toward high school graduation, and plan productive lives in their home communities.

Clients Served:

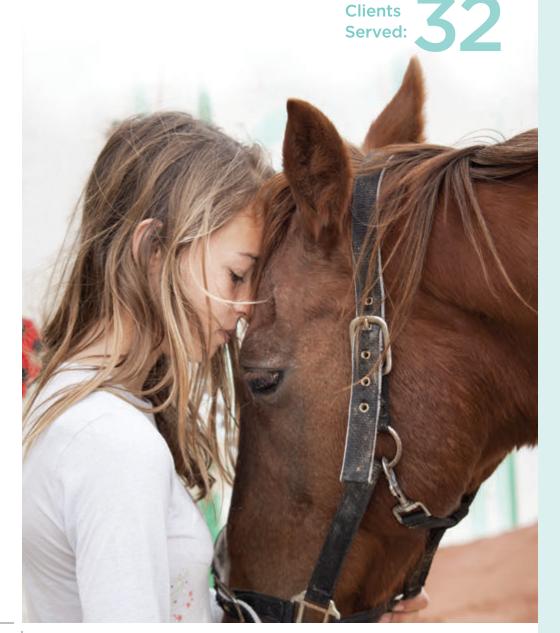
## Early Development

Early Development Services are designed to create environments for infants and young children that are conducive to healthy growth and development. Our licensed social worker addresses barriers and challenges and connects families with the resources needed to be successful. By strengthening the family unit, the developmentally delayed child is in a stronger position to progress through treatment and make developmental strides.

Clients Served:

### Girls' Center

The Girls' Center is a licensed, gender-specific, trauma-focused Residential Treatment Facility. We specialize in treating Post-Traumatic Stress Disorder in young women between the ages of 13 and 18. While in our care, adolescent girls receive individual, group, and family therapy as appropriate. The Girls' Center residents also receive academic instruction in our onsite classroom from a licensed Lincoln Intermediate Unit #12 teacher. Residents also learn independent living skills and effective coping skills through therapeutic exercises, including the expressive arts, yoga, and participating in an Equine Assisted Psychotherapy (EAP) program.



#### **Evaluation Services**

Evaluation Services offers an array of services for those who require assessment and review of personal psychosocial functioning — including family relationships, behavioral addictions, anger management, criminal charges, psychological, social, cognitive, and any other identified risk management possibilities.

Our continuum of evaluation services includes: diagnostic evaluation, risk assessments, parenting assessments, home studies, and consideration of criminal conviction offenses in custody evaluations. Our evaluation services utilize observation, historical information, surveys, standardized evaluations, and interviewing to determine the most effective plan of care and treatment for the referred individual(s). In addition, we offer complementary services such as supervised visitation with trained staff to ensure that a child is able to have safe. contact with a non-custodial parent in a comfortable setting.

**Clients Served: 18** 

# Personal Responsibility Education Program

Personal Responsibility
Education Program (PREP) aims
to reduce the number of young
people who are engaged in risk
taking behavior by providing
them with essential knowledge,
attitudes, beliefs, skills,
motivation, and self-esteem
needed to make healthy choices.

PREP is offered to adolescents in our Girls' Center and Independent Living at George Street program. We also deliver the program at York County's Youth Development Center (YDC). Funded through a Pennsylvania Department of Health grant, PREP utilizes the Riker's Health Advocacy Program and Street Smart models to meet the developmental needs of the teens we serve.

**Clients Reached: 76** 

# Independent Living at George Street

Independent Living at George Street is a community-based independent living program for adolescent males between the ages of 15 to 21. The program equips residents with the skills necessary to function as positive, productive citizens in the family, workplace and community. Residents attend school or other educational programs; receive vocational and independent living skills training; and benefit from an individualized program of socialization and treatment services.

Each resident participates in an individualized independent living curriculum focused on instruction, positive therapeutic mediation, modeling, and real-life experiences. Independent Living at George Street teaches basic skills such as cooking, cleaning and doing laundry, as well as key independent living skills like completing job applications, interviewing, maintaining employment, money and time management, utilizing public transportation and meeting housing needs. Other topics such as positive conflict resolution, coping, anger management, interpersonal skills and improving social relationships are also an integral part of the curriculum.



## Permanency Program

Permanency Program (Foster Care & Adoption) provides a variety of services for children from birth through the age of 18 and their biological, foster, and/or adoptive families. Our structured therapeutic family environment offers intensive support with the goal of helping children in our care secure a permanent, loving forever family as quickly as possible. This might mean providing services that facilitate reunification with the biological family or preparation and support in transitioning to foster care, kinship care, or adoption. When children are approaching the age of 18, we help them transition to independent living.

We work with a pool of resource parents to provide care and a variety of permanency support services throughout Pennsylvania. We maintain an ongoing process of recruitment, screening and training, which allows us to offer diverse geographical and racial/ethnic environments essential to the successful placement of children and sibling groups of all ages who have a variety of emotional and psychological needs.

Children's Home of York's Permanency Office in York and our Permanency Partners office in West Chester support the needs of children and families in central and southeastern Pennsylvania. Both offices are affiliates of the Statewide Adoption Network (SWAN) and offer a full range of adoption services including child and family profiles, preparation and recruitment, finalization, support groups, post-placement supervision, and respite care.

Permanency (York Office) Clients Served: 242
Permanency Partners (West Chester Office): 36
Total Number Served: 6

Total Number Served: 290

# of Children who received Adoptive Services: 96 # of Children who found their Forever Homes: 37\* \*Children Adopted through Foster Care



## **Community Prevention Programs**

The Children's Home of York delivers community prevention services to meet identified community needs on behalf of the York/Adams Drug and Alcohol Commission (YADAC). Our prevention program participates in the monthly national prevention and awareness campaigns. These include Drug and Alcohol Prevention Education, Healthy Brain Awareness, Tobacco **Education and Smoking** Cessation, and the 3-Ds: Drinking, Drugging, and Driving Under the Influence Prevention, to name a few.

Additionally prevention specialists deliver evidence -based strategies and programs designed to decrease the incidence of risk factors which increase the likelihood of substance abuse within our community. In addition to serving the children in Children's Home programs, our prevention program also serves area schools and community groups. Some of our program offerings include Girls Circle; The Council for Boys and Young Men; Too Good For Drugs; Protecting You/Protecting Me; and Strengthening Families.

**Clients Reached: 650** 

## Strengthening Families

Strengthening Families is an effective, dynamic, family-focused prevention program that supports all families (i.e. single and married parents, grandparents, aunts and uncles, guardians, foster parents, etc.) who care for children ages 10-15. Free to those who attend, the seven-week program teaches children and their families skills they need to be a stronger, healthier family, such as building positive relationships, setting appropriate limits, and following through with consequences. Childcare is provided for children under the age of 10 whose families are enrolled in the program.

Four-week booster sessions also are available as a "refresher course" for anyone who has completed the initial seven week program.

Host Sites: Families Served: 51
Parents Served: 67
Youth Served: 94



## **Board of Directors**

#### 2013-2014 & 2014-2015 OFFICERS



Pictured left to right:
Tim Strickler, Barry Douglas, Judy Heaps, and Todd Lord

#### 2014-2015 NEWLY ELECTED MEMBERS



Pictured left to right:
Anne Zerbe, Tom Deroche, and Helen Marsteller

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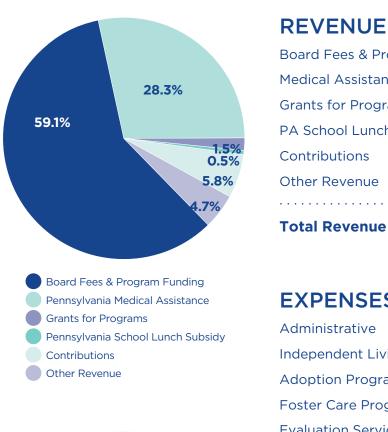
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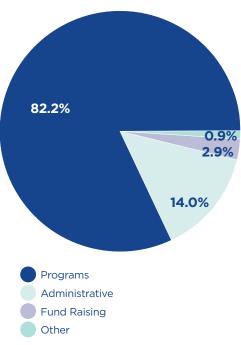
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#### **Volunteers**

Tom Deroche Bob Innerst Ann Reynolds \*deceased

#### FINANCIAL SUMMARY 2013-2014





Deficiency in Programs & Operations	-\$394,655	-4.7%
Total Expenses	\$8,427,866	100%
Other Expenses	\$73,052 	
Fund Raising	\$241,926	
Strengthening Families Program	\$137,732	1.6%
PREP & START Grant Programs	\$175,159	2.1%
FISH	\$109,235	1.3%
MTFC™ Program	\$200,714	2.4%
BRIDGES™ Program	\$710,588	8.4%
Girls' Center RTF	\$1,686,118	20.0%
Tindall House RTF	\$29,144	0.3%
STRIVE Program	\$184,937	2.2%
Evaluation Services	\$66,219	0.8%
Foster Care Program	\$2,717,811	32.2%
Adoption Program	\$284,356	3.4%
Independent Living at George Street	\$629,822	7.5%
Administrative	\$1,181,053	14.0%
EXPENSES	2013-2014	%
Total Revenue	\$8,033,211	100%
Other Revenue	\$377,489	4.7%
Contributions	\$467,657	5.8%
PA School Lunch Subsidy	\$43,734	0.5%
Grants for Programs	\$122,854	1.5%
Medical Assistance	\$2,271,482	28.3%
Board Fees & Program Funding	\$4,749,995	59.1%

2013-2014

%

The financial information presented in this report was extracted from financial statements audited by Seligman, Friedman & Company, P.C., CPAs and Business Advisors. A complete audited financial statement with accompanying notes and opinion is available for inspection at the Children's Home of York.

Deficits are covered through the generosity of community support, income from trusts, and investments.

### FINANCIAL SUMMARY 2012-2013

REVENUE	2012-2013	%
Board Fees & Program Funding	\$5,040,354	54.6%
Medical Assistance	\$2,821,168	30.6%
Grants for Programs	\$327,993	3.6%
PA School Lunch Subsidy	\$60,391	0.6%
Contributions	\$619,518	6.7%
Other Revenue	\$357,366	3.9%
Total Revenue	\$9,226,790	100%
Total Revenue	49,220,790	100%
EXPENSES	2012-2013	%
Administrative	\$1,270,077	12.8%
Independent Living at George Street	\$513,141	5.2%
Adoption Program	\$282,536	2.8%
Foster Care Program	\$2,965,281	29.8%
Evaluation Services	\$35,333	0.4%
STRIVE Program	\$758,138	7.6%
Tindall House RTF	\$811,427	8.1%
Girls' Center RTF	\$1,444,799	14.5%
BRIDGES™ Program	\$658,478	6.6%
MTFC™ Program	\$279,071	2.8%
FISH	\$112,755	1.1%
PREP & START Grant Programs	\$288,774	2.9%
Strengthening Families Program	\$124,924	1.3%
Fund Raising	\$252,394	2.5%
Other Expenses	\$161,843	1.6%
Total Expenses	\$9,958,971	100%
Deficiency in Programs & Operations	-\$732,181	-7.4%

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## In-Kind Giving

We sincerely appreciate the kind and generous support we receive from our community to benefit the Children's Home of York's in-kind giving program. The following businesses, individuals, social and religious organizations provided gifts for our children during the holiday season and throughout the year to help celebrate important occasions such as birthdays, special achievements, and graduations.

Mrs. Lori Bosley

Miss Carly Bowen



Allegro Winery Apple Ford **Artistic Foods Catering Assurant Solutions Bailey Travel Service BARCS** Bark of the Town Ms. Amy Barnard Ms. Denise Bates Mrs. Diane Bauman Ms. Dana Becker Beit Ha Shalem Emet Ms. Christi Bernlohr Bikram Yoga Ms. Christine Blatchley Blockhouse The Bon Ton Department Stores, Inc.



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# Donor Listing FY 2013-2014

Children's Home of York extends our sincere appreciation to all who made financial contributions this fiscal year. Your continued support of our programs and services helps us make a difference in the lives of children and families every day. We invite you to join us as we celebrate the achievements of the year.



#### Cornerstone

\$5,000+

Assurant Solutions Anonymous

Mr. & Mrs. Albert J. Diehl

Donald B. & Dorothy L. Stabler Foundation

E-Rate Grant Program

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\$1,000-\$4,999

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Please note if your name was not included in our donor lists, it may be because our records indicate you prefer to be listed anonymously. If this is not the case, and you would like to be listed in the future, please contact our Development Department at 717-755-1033.

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\$500-\$999

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The Children's Legacy Society was created to recognize individuals whose estate planning includes a gift to the Children's Home of York. Often called the ultimate gift, because it is accomplished after an individual's lifetime, it ensures that the donor's wishes are carried out to make a gift which will benefit future children and families in need, served by the Children's Home of York.

The Children's Legacy Society provides a unique opportunity for you to partner with the Children's Home of York during your lifetime and to plan for the future at the same time. Leaving a Legacy allows you to maximize the benefits of philanthropy while completing your financial and estate planning.

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